

Appendix A

Clause 5 (1) (a)

Notional Revenue at Assessment Date (31 March 2008):

NRT - is the notional revenue for the assessment period ending in calendar year t, being equal to $\sum P_{it}Q_i - K_t$.

Individual Line Charge Customers - These customers generally have contract capacities in excess of 100kVA. These customers have individual profiles which are assessed each year and are used to calculate their individual line charge. There are six profile parameters which the line charges are derived from, these are: The Contract Capacity (kVA), Winter Peak Demand (kVA), Winter Peak Energy (MWh), Winter Day Energy (MWh), Summer Day Energy (MWh), and Total Energy (MWh). Please refer to the Line Pricing Methodology on the PowerNet website for further details. To obtain notional revenue for each of the periods, the individual profile for each customer as at 31 March 2003 was inserted in the pricing model for each of the review years, this allowed us to generate comparable line charges using consistent quantities.

$\sum P_{it}Q_i$:

Customer Name	Capacity Code	Numbers	Fixed Charge per Day	Annual Fixed Charge	Annual Day kWh	Variable Rate c/daykWh	Variable Revenue
EIL City							
Single phase							
1-7.5 kVA (35 amp)	ND08P	6	\$ 0.46	\$ 1,007	21,792	4.931	\$ 1,075
1-7.5 kVA (35 amp)	ND08Q	223	\$ 0.32	\$ 26,046	809,948	4.931	\$ 39,939
7.5-20 kVA (80 amp)	ND20P	346	\$ 0.85	\$ 107,347	2,639,051	4.931	\$ 130,132
7.5-20 kVA (80 amp)	ND20Q	13030	\$ 0.59	\$ 2,806,011	99,383,920	4.931	\$ 4,900,621
20kVA (80 amp) Low	NDL20P	27	\$ 0.15	\$ 1,478	102,616	8.33	\$ 8,548
20kVA (80 amp) Low	NDL20Q	343	\$ -	\$ -	1,303,600	8.33	\$ 108,590
Non-Domestic Single Phase							
0-1 kVA	NS001P	9	\$ 0.33	\$ 1,084	-	4.931	\$ -
0-1 kVA	NS001L	6	\$ 0.07	\$ 153	-	4.931	\$ -
8 kVA 1 Phase - All Peak	NS008P	105	\$ 0.46	\$ 17,630	305,093	4.931	\$ 15,044
8 kVA 1 Phase - With Off Peak	NS008Q	27	\$ 0.32	\$ 3,154	78,452	4.931	\$ 3,868
20 kVA 1 Phase - All Peak	NS020P	362	\$ 0.85	\$ 112,311	2,579,645	4.931	\$ 127,202
20 kVA 1 Phase - With Off Peak	NS020Q	167	\$ 0.59	\$ 35,963	1,190,057	4.931	\$ 58,682
Three phase							
0-15kVA (20 amp)	NT015P	36	\$ 0.71	\$ 9,329	169,980	4.931	\$ 8,382
0-15kVA	NT015Q	12	\$ 0.46	\$ 2,015	56,660	4.931	\$ 2,794
15-30 kVA (45 amp)	NT030P	483	\$ 1.19	\$ 209,791	3,333,137	4.931	\$ 164,357
15-30 kVA	NT030Q	160	\$ 0.81	\$ 47,304	1,098,333	4.931	\$ 54,159
30-50 kVA	NT050P	267	\$ 2.43	\$ 236,816	11,443,152	4.931	\$ 564,262
30-50 kVA	NT050Q	87	\$ 1.65	\$ 52,396	3,728,668	4.931	\$ 183,861
50-75 kVA	NT075P	97	\$ 4.99	\$ 176,671	4,932,331	4.931	\$ 243,213
50-75 kVA	NT075Q	12	\$ 3.63	\$ 15,899	610,185	4.931	\$ 30,088
75-100 kVA	NT100P	46	\$ 6.07	\$ 101,915	5,012,236	4.931	\$ 247,153
75-100 kVA	NT100Q	6	\$ 4.40	\$ 9,636	653,770	4.931	\$ 32,237
Total							
Bluff							
Single Phase							
1-7.5 kVA (35 amp)	BD08P	0	\$ 0.46	\$ -	-	4.931	\$ -
1-7.5 kVA (35 amp)	BD08Q	9	\$ 0.32	\$ 1,051	32,688	4.931	\$ 1,612
7.5-20 kVA (80 amp)	BD20P	140	\$ 0.85	\$ 43,435	1,067,824	4.931	\$ 52,654
7.5-20 kVA (80 amp)	BD20Q	691	\$ 0.59	\$ 148,807	5,270,475	4.931	\$ 259,887
20kVA (80 amp) Low	BDL20P	15	\$ 0.15	\$ 821	59,929	8.33	\$ 4,992
20kVA (80 amp) Low	BDL20Q	17	\$ -	\$ -	67,919	8.33	\$ 5,658
Non-Domestic Single Phase							
0-1 kVA	BS001P	0	\$ 0.33	\$ -	-	4.931	\$ -
0-1 kVA	BS001L	0	\$ 0.07	\$ -	-	4.931	\$ -
8 kVA 1 Phase - All Peak	BS008P	7	\$ 0.46	\$ 1,175	20,340	4.931	\$ 1,003
8 kVA 1 Phase - With Off Peak	BS008Q	2	\$ 0.32	\$ 234	5,811	4.931	\$ 287
20 kVA 1 Phase - All Peak	BS020P	32	\$ 0.85	\$ 9,928	232,452	4.931	\$ 11,462
20 kVA 1 Phase - With Off Peak	BS020Q	6	\$ 0.59	\$ 1,292	43,585	4.931	\$ 2,149
Three phase							
0-15kVA (20 amp)	BT015P	2	\$ 0.71	\$ 518	9,443	4.931	\$ 466
0-15kVA	BT015Q	0	\$ 0.46	\$ -	-	4.931	\$ -
15-30 kVA (45 amp)	BT030P	41	\$ 1.19	\$ 17,808	297,829	4.931	\$ 14,686
15-30 kVA	BT030Q	9	\$ 0.81	\$ 2,661	65,377	4.931	\$ 3,224
30-50 kVA	BT050P	12	\$ 2.43	\$ 10,643	523,016	4.931	\$ 25,790
30-50 kVA	BT050Q	5	\$ 1.65	\$ 3,011	217,923	4.931	\$ 10,746
50-75 kVA	BT075P	9	\$ 4.99	\$ 16,392	457,639	4.931	\$ 22,566
50-75 kVA	BT075Q	3	\$ 3.63	\$ 3,975	152,546	4.931	\$ 7,522
75-100 kVA	BT100P	2	\$ 6.07	\$ 4,431	217,923	4.931	\$ 10,746
75-100 kVA	BT100Q	0	\$ 4.40	\$ -	-	4.931	\$ -
Total		16859		\$ 4,240,139	148,195,346		\$ 7,359,655
Total Group Customers Fixed & Variable Charges							
		172					\$ 11,599,795
Individual Line Charge Customers							
ICP Number						Annual Line Charge	
880323NV-EBD						\$ 5,337.02	
9003081NV-OFF						\$ 11,088.55	
744600NV-667						\$ 5,681.91	
740649NV-C13						\$ 4,790.15	
900390NV-B86						\$ 14,554.46	
880327NV-FB7						\$ 20,108.72	
8102959NV-5D5						\$ 12,780.77	
900350NV-C69						\$ 6,746.60	
810201NV-DAD						\$ 5,104.50	

734355NV-C9C						\$	10,612.07
744773NV-6FE						\$	4,413.98
784100NV-DD5						\$	1,716.52
850948NV-9C2						\$	2,172.06
900327NV-4FE						\$	4,331.94
740385NV-DE7						\$	6,777.62
8509005NV-195						\$	5,998.39
900360NV-B91						\$	21,380.99
880344NV-C87						\$	16,806.42
8305374NV-169						\$	9,175.60
8803044NV-797						\$	2,464.06
7433294NV-FC6						\$	6,420.11
743331NV-CBF						\$	6,420.11
900330NV-399						\$	38,618.46
7302788NV-6F7						\$	7,143.30
721862NV-A61						\$	4,117.17
8803601NV-E7B						\$	11,012.94
9003143NV-E91						\$	1,040.30
8548111NV-903						\$	5,434.26
734326NV-501						\$	9,039.70
734325NV-9C1						\$	3,036.24
850920NV-426						\$	2,292.82
9003114NV-B53						\$	983.71
734165NV-163						\$	31,980.39
722703NV-43B						\$	8,423.61
90030815NV-060						\$	11,524.55
734846NV-9FF						\$	1,614.61
900356NV-DE6						\$	14,359.39
8665558NV-6AF						\$	9,785.34
8803767NV-900						\$	4,737.61
880360NV-0D8						\$	11,080.14
740394NV-B0F						\$	9,188.51
9003071NV-0E8						\$	24,008.73
7302277NV-C3B						\$	4,158.23
733379NV-6B7						\$	1,410.91
8509026NV-000						\$	29,338.93
7551948NV-7E0						\$	10,899.19
7301627NV-AD2						\$	5,191.66
9003385NV-2F6						\$	8,934.70
9003117NV-793						\$	13,477.55
7403085NV-205						\$	8,702.92
900305NV-92E						\$	21,302.79
744103NV-5A5						\$	28,850.88
734318NV-162						\$	8,131.13
734470NV-384						\$	9,356.32
754696NV-0EE						\$	7,710.52
831121NV-B96						\$	7,611.03
754690NV-161						\$	5,025.35
9003083NV-07A						\$	27,296.60
900313NV-20C						\$	21,705.65
880314NV-48F						\$	9,352.16
880363NV-C18						\$	8,627.54
880302NV-FAD						\$	13,448.10
8803047NV-B57						\$	7,809.97
73015753NV-A0E						\$	6,793.90
900337NV-E53						\$	3,509.04
8803625NV-224						\$	3,791.98
9003212NV-9DF						\$	4,151.36
7301102NV-5CA						\$	3,749.34
880308NV-D3C						\$	6,058.24
8803164NV-3C6						\$	5,568.20
8803165NV-F83						\$	3,480.27
9003603NV-336						\$	17,441.36
9003051NV-DBD						\$	25,680.49
7757907NV-783						\$	17,105.19
744610NV-CCA						\$	5,020.89
880336NV-95F						\$	25,178.04
880303NV-3E8						\$	10,012.81
880321NV-E38						\$	11,126.26
8665382NV-F7A						\$	14,013.97
721876NV-1C6						\$	8,896.51
750191NV-4A6						\$	7,361.60
880317NV-84F						\$	47,143.40
9003244NV-058						\$	16,748.51
7447592NV-D72						\$	6,529.66
7350104NV-691						\$	3,168.55
743312NV-D2A						\$	8,123.75
8665408NV-7A3						\$	6,423.35
9003243NV-D92						\$	11,152.47
880361NV-C9D						\$	27,983.89
7302979NV-CAE						\$	8,317.19
744655NV-320						\$	5,304.11
880316NV-40A						\$	10,523.52
900325NV-47B						\$	33,780.67
8803034NV-2CA						\$	7,814.93
9003573NV-568						\$	12,321.98
880375NV-73A						\$	12,972.38
880309NV-179						\$	9,670.57
8144266NV-0A8						\$	4,752.45
880329NV-C2C						\$	67,262.99
7205085NV-6A2						\$	5,342.17
8305967NV-D0E						\$	15,392.64
730158NV-F40						\$	3,430.79
7501996NV-A4D						\$	5,172.96
7341792NV-7BE						\$	10,208.71
900381NV-D6E						\$	8,064.95
9003235NV-940						\$	27,435.28
841305NV-777						\$	5,692.26
880397NV-D05						\$	59,796.92
880398NV-2DB						\$	20,570.08
722709NV-6AA						\$	16,700.45
724187NV-3BD						\$	6,703.43

