

## Appendix A

### Clause 5 (1) (a)

### Notional Revenue at Assessment Date (31 March 2005):

NR<sub>t</sub> is the notional revenue for the assessment period ending in calendar year t, being equal to  $\sum P_{it}Q_{it} - K_t$ .

**Individual Line Charge Customers** - These customers generally have contract capacities in excess of 100kVA. These customers have individual profiles which are assessed each year and are used to calculate their individual line charge. There are six profile parameters which the line charges are derived from, these are: The Contract Capacity (kVA), Winter Peak Demand (kVA), Winter Peak Energy (MWh), Winter Day Energy (MWh), Summer Day Energy (MWh), and Total Energy (MWh). Please refer to the Line Pricing Methodology on the PowerNet website for further details. To obtain notional revenue for each of the periods, the individual profile for each customer as at 31 March 2003 was inserted in the pricing model for each of the review years, this allowed us to generate comparable line charges using consistent quantities.

#### ICP 800146TP-D70

Although prices have been posted annually for individual customer 800146TP-D70, the posted prices have been estimates due to the uncertainty associated with the transmission component of the charge. For this reason, and for the purpose of this Threshold Compliance Statement, all price and quantity schedules for this customer have been restated to include the actual prices invoiced, as opposed to the relevant posted price. Accordingly, maximum notional revenue at the third reference date under the initial Notice differs from that disclosed in the previous compliance statement by \$221,821.00.

$\sum P_{it}Q_{it}$

Contract Capacity Group	Code	Number of Consumers	Fixed Charge per day	Annual Fixed Charge	Annual Day kWH	Variable Rate c/daykWH	Annual Variable Charge
		31-Mar-03					
<b>TPC Urban Domestic</b>							
Small Domestic (8kVA 1 Phase) - All Peak	UD08P	31	\$ 0.43	\$ 4,865	112542	4.018	\$ 4,522
Small Domestic (8kVA 1 Phase) - With Off Peak	UD08Q	374	\$ 0.29	\$ 39,588	1357760	4.018	\$ 54,555
Standard Domestic (20kVA 1 Phase) - All Peak	UD20P	984	\$ 0.79	\$ 283,736	7644698	4.018	\$ 307,164
Standard Domestic (20kVA 1 Phase) - With Off Peak	UD20Q	12712	\$ 0.54	\$ 2,505,535	98759560	4.018	\$ 3,968,159
10% Fixed Charge Option - All Peak	UDL20P	69	\$ 0.15	\$ 3,778	225446	6.989	\$ 15,756
10% Fixed Charge Option - With Off Peak	UDL20Q	292	\$ -	\$ -	954063	6.989	\$ 66,679
<b>Non-Domestic Single Phase</b>							
Street Lights (1 Phase)	US001L	12	\$ 0.06	\$ 263	0	4.018	\$ -
1 kVA 1 Phase - All Peak	US001P	24	\$ 0.31	\$ 2,716	8713	4.018	\$ 350
8 kVA 1 Phase - All Peak	US008P	171	\$ 0.43	\$ 26,838	124159	4.018	\$ 4,989
8 kVA 1 Phase - With Off Peak	US008Q	36	\$ 0.29	\$ 3,811	26139	4.018	\$ 1,050
20 kVA 1 Phase - All Peak	US020P	383	\$ 0.79	\$ 110,438	2502781	4.018	\$ 100,562
20 kVA 1 Phase - With Off Peak	US020Q	154	\$ 0.54	\$ 30,353	1006340	4.018	\$ 40,435
<b>Non-Domestic Three Phase</b>							
15 kVA 3 Phase - All Peak	UT015P	42	\$ 0.65	\$ 9,965	182971	4.018	\$ 7,352
15 kVA 3 Phase - With Off Peak	UT015Q	19	\$ 0.43	\$ 2,982	82773	4.018	\$ 3,326
30 kVA 3 Phase - All Peak	UT030P	579	\$ 1.11	\$ 234,582	5044769	4.018	\$ 202,699
30 kVA 3 Phase - With Off Peak	UT030Q	121	\$ 0.74	\$ 32,682	1054261	4.018	\$ 42,360
50 kVA 3 Phase - All Peak	UT050P	276	\$ 2.24	\$ 225,658	11422612	4.018	\$ 458,961
50 kVA 3 Phase - With Off Peak	UT050Q	102	\$ 1.53	\$ 56,962	4221400	4.018	\$ 169,616
75 kVA 3 Phase - All Peak	UT075P	99	\$ 5.44	\$ 196,574	5247344	4.018	\$ 210,838
75 kVA 3 Phase - With Off Peak	UT075Q	26	\$ 3.67	\$ 34,828	1378090	4.018	\$ 55,372
100 kVA 3 Phase - All Peak	UT100P	8	\$ 10.09	\$ 29,463	865481	4.018	\$ 34,775
100 kVA 3 Phase - With Off Peak	UT100Q	2	\$ 7.00	\$ 5,110	214918	4.018	\$ 8,635
<b>TPC Rural Domestic</b>							
Small Domestic (8kVA 1 Phase) - All Peak	RD08P	43	\$ 0.49	\$ 7,691	156106	4.018	\$ 6,272
Small Domestic (8kVA 1 Phase) - With Off Peak	RD08Q	304	\$ 0.33	\$ 36,617	1103634	4.018	\$ 44,344
Standard Domestic (20kVA 1 Phase) - All Peak	RD20P	969	\$ 0.91	\$ 321,853	7528163	4.018	\$ 302,482
Standard Domestic (20kVA 1 Phase) - With Off Peak	RD20Q	6601	\$ 0.62	\$ 1,493,806	51283186	4.018	\$ 2,060,558
10% Fixed Charge Option - All Peak	RDL20P	68	\$ 0.15	\$ 3,723	222179	6.989	\$ 15,528
10% Fixed Charge Option - With Off Peak	RDL20Q	104	\$ 0.05	\$ 1,898	339803	6.989	\$ 23,749
<b>Non-Domestic Single Phase</b>							
Street Lights (1 Phase)	RS001L	11	\$ 0.07	\$ 281	0	4.018	\$ -
1 kVA 1 Phase - All Peak	RS001P	119	\$ 0.31	\$ 13,465	43201	4.018	\$ 1,736
8 kVA 1 Phase - All Peak	RS008P	729	\$ 0.49	\$ 130,382	529309	4.018	\$ 21,268
8 kVA 1 Phase - With Off Peak	RS008Q	103	\$ 0.33	\$ 12,406	74786	4.018	\$ 3,005
20 kVA 1 Phase - All Peak	RS020P	2174	\$ 0.91	\$ 722,094	13486593	4.018	\$ 541,891
20 kVA 1 Phase - With Off Peak	RS020Q	267	\$ 0.62	\$ 60,422	1656357	4.018	\$ 66,552
<b>Non-Domestic Three Phase</b>							
15 kVA 3 Phase - All Peak	RT015P	144	\$ 0.74	\$ 38,894	627329	4.018	\$ 25,206

15 kVA 3 Phase - With Off Peak	RT015Q	22	\$ 0.50	\$ 4,015	95842	4.018	\$ 3,851
30 kVA 3 Phase - All Peak	RT030P	2507	\$ 1.27	\$ 1,162,120	22753375	4.018	\$ 914,231
30 kVA 3 Phase - With Off Peak	RT030Q	369	\$ 0.86	\$ 115,829	3349021	4.018	\$ 134,564
50 kVA 3 Phase - All Peak	RT050P	347	\$ 2.57	\$ 325,503	14361037	4.018	\$ 577,026
50 kVA 3 Phase - With Off Peak	RT050Q	443	\$ 1.76	\$ 284,583	18334120	4.018	\$ 736,665
75 kVA 3 Phase - All Peak	RT075P	56	\$ 6.53	\$ 133,473	2968195	4.018	\$ 119,262
75 kVA 3 Phase - With Off Peak	RT075Q	12	\$ 4.40	\$ 19,272	636042	4.018	\$ 25,556
100 kVA 3 Phase - All Peak	RT100P	17	\$ 12.11	\$ 75,143	1851491	4.018	\$ 74,393
100 kVA 3 Phase - With Off Peak	RT100Q	0	\$ 8.41	\$ -	0	4.018	\$ -
Total		31925		\$ 8,804,198	283836588		\$ 11,456,294
Total Group Customers Fixed & Variable Charges							\$ 20,260,492
<b>Individual Line Charge Customers</b>		186					
<b>ICP Number</b>					<b>Annual Line Charge</b>		
396516TP-CB8					\$ 16,104.18		
396517TP-OFD					\$ 19,473.39		
800105TP-315					\$ 740,301.31		
800116TP-578					\$ 142,615.82		
800134TP-8A8					\$ 389,124.97		
8001365TP-9E5					\$ 33,643.05		
800127TP-EC5					\$ 12,590.84		
800139TP-7F3					\$ 10,537.46		
800107TP-390					\$ 9,703.72		
800118TP-6E3					\$ 7,731.46		
800128TP-11B					\$ 7,383.60		
8001281TP-B51					\$ 4,891.07		
8001275TP-A4C					\$ 9,789.08		
118447TP-ECC					\$ 7,097.35		
800146TP-D70					\$ 1,419,555.30		
502013TP-4D1					\$ 4,690.43		
304798TP-4EA					\$ 9,296.49		
800186TP-A9F					\$ 26,266.16		
8001708TP-54F					\$ 20,861.82		
1819183TP-528					\$ 4,894.82		
482021TP-8E5					\$ 6,951.90		
100109TP-F16					\$ 6,945.11		
800158TP-446					\$ 348,033.23		
8001315TP-CB8					\$ 90,220.11		
437074TP-48B					\$ 69,268.49		
437078TP-795					\$ 91,027.23		
4370715TP-029					\$ 20,546.48		
437077TP-84B					\$ 8,514.10		
800155TP-B1D					\$ 21,268.17		
8001875TP-046					\$ 2,264.20		
5678995TP-502					\$ 6,017.17		
800133TP-562					\$ 6,282.60		
141326TP-DAF					\$ 11,761.14		
800163TP-D6A					\$ 15,190.16		
444030TP-F7D					\$ 9,535.62		
549615TP-72D					\$ 4,460.18		
800124TP-205					\$ 63,356.46		
556470TP-E14					\$ 15,548.46		
556472TP-E91					\$ 4,854.74		
240526TP-6BD					\$ 6,203.56		
8001505TP-013					\$ 7,216.50		
5290993TP-D4F					\$ 4,426.71		
221318TP-720					\$ 5,673.82		
5791954TP-B19					\$ 2,511.41		
8001815TP-FB6					\$ 67,879.46		
8001801TP-411					\$ 50,370.00		
800181TP-755					\$ 14,565.22		
579155TP-BA6					\$ 6,010.13		
314914TP-C54					\$ 18,102.86		
4004001TP-401					\$ 4,056.23		
5672985TP-1EF					\$ 3,929.50		
313732TP-2E5					\$ 10,462.44		
362484TP-9C2					\$ 10,375.49		
404955TP-F5E					\$ 4,231.05		
405545TP-85F					\$ 15,111.95		
405508TP-5A1					\$ 11,435.04		
405350TP-9BB					\$ 6,290.84		
800153TP-A92					\$ 5,994.69		
8001305TP-615					\$ 4,197.53		
116195TP-ECE					\$ 7,345.49		
5791985TP-A1E					\$ 5,315.72		
110146TP-A8C					\$ 5,030.93		
241126TP-B1C					\$ 7,195.37		
166724TP-C86					\$ 8,948.40		
690224TP-CD4					\$ 4,612.65		
250351TP-0CD					\$ 9,781.59		
177096TP-8F2					\$ 7,600.55		
800151TP-A17					\$ 4,224.73		
181105TP-28D					\$ 5,300.64		
240375TP-473					\$ 7,247.22		

8001245TP-DB4					\$	27,805.18		
517704TP-375					\$	5,034.36		
637250TP-A0B					\$	16,203.69		
1819179TP-7AE					\$	7,282.22		
625837TP-99A					\$	6,983.42		
800114TP-5FD					\$	15,888.88		
556467TP-973					\$	16,576.73		
800103TP-29A					\$	2,914.15		
569640TP-BA7					\$	3,621.71		
800130TP-9A2					\$	17,026.21		
568791TP-204					\$	4,980.87		
521003TP-551					\$	4,719.55		
564570TP-57C					\$	1,821.95		
5791016TP-030					\$	2,307.06		
181975TP-7DD					\$	6,932.73		
400440TP-B34					\$	3,086.77		
418284TP-E36					\$	36,933.45		
4182832TP-1BD					\$	22,638.86		
4182836TP-0B7					\$	22,841.29		
530906TP-856					\$	16,610.67		
800164TP-0A0					\$	21,161.47		
405190TP-453					\$	5,250.48		
180710TP-2C9					\$	5,795.74		
8001695TP-CF7					\$	23,343.18		
800147TP-135					\$	5,803.75		
800150TP-652					\$	5,569.38		
142817TP-7FC					\$	5,803.40		
589190TP-49A					\$	8,974.24		
116167TP-E5C					\$	4,945.60		
118468TP-C47					\$	6,251.12		
1015827TP-5C5					\$	6,779.45		
190101TP-AC6					\$	6,878.79		
800169TP-FFB					\$	6,878.70		
249945TP-521					\$	9,202.20		
364828TP-B0F					\$	6,202.07		
110197TP-B8B					\$	7,088.51		
426599TP-D2E					\$	12,647.03		
192544TP-A6D					\$	11,388.40		
192519TP-D3E					\$	4,679.72		
1186119TP-9E7					\$	10,919.06		
118615TP-C46					\$	11,705.97		
1186118TP-5A2					\$	10,427.26		
543645TP-165					\$	8,079.17		
6204408TP-3FB					\$	35,244.23		
8001318TP-3E3					\$	1,272.55		
6204407TP-C25					\$	22,728.69		
6204405TP-CA0					\$	8,288.33		
6204404TP-0E5					\$	39,298.82		
204735TP-7C2					\$	5,062.85		
190184TP-2C3					\$	4,786.79		
525441TP-DF0					\$	4,751.90		
633604TP-988					\$	6,449.84		
615269TP-92F					\$	20,733.07		
181972TP-A17					\$	4,976.06		
800152TP-6D7					\$	32,901.38		
800170TP-B07					\$	78,148.29		
642956TP-513					\$	7,999.44		
625880TP-6E2					\$	7,589.69		
800104TP-F50					\$	19,824.67		
8001045TP-7B3					\$	16,398.94		
5791226TP-DCF					\$	7,915.27		
549325TP-5D0					\$	8,885.07		
643847TP-B5F					\$	19,554.70		
6438485TP-221					\$	3,796.55		
6438465TP-89B					\$	22,803.64		
157641TP-7B1					\$	4,897.51		
800132TP-927					\$	4,578.01		
632751TP-46B					\$	4,343.05		
800113TP-837					\$	7,864.17		
579184TP-AA1					\$	2,534.37		
568266TP-ADC					\$	21,592.06		
5682737TP-04F					\$	11,389.06		
300360TP-C68					\$	747.00		
405769TP-C13					\$	12,294.98		
617670TP-292					\$	30,730.58		
112267TP-BDF					\$	5,622.64		
800171TP-742					\$	148,081.95		
632798TP-DD5					\$	3,167.41		
634528TP-0A0					\$	1,574.21		
176643TP-F59					\$	4,519.54		
800121TP-F4A					\$	50,345.82		
482074TP-DA2					\$	7,580.57		
800125TP-E40					\$	158,668.39		
8001011TP-EB1					\$	11,291.76		

400495TP-B39					\$	9,569.96		
800120TP-30F					\$	1,719.89		
595728TP-15B					\$	11,233.77		
184621TP-6F0					\$	2,383.24		
5791154TP-B14					\$	6,592.73		
482070TP-CA8					\$	11,842.52		
656382TP-D30					\$	1,663.91		
800131TP-5E7					\$	64,393.16		
520373TP-2AF					\$	46,079.82		
184687TP-F60					\$	5,681.25		
150931TP-983					\$	15,047.73		
150925TP-224					\$	12,755.42		
3860754TP-8CD					\$	64,057.11		
389997TP-83A					\$	6,141.11		
389990TP-5F0					\$	5,900.21		
389999TP-BA1					\$	10,556.45		
800167TP-C60					\$	10,954.30		
800161TP-DEF					\$	18,052.91		
8001611TP-8B7					\$	1,859.58		
143131TP-38F					\$	9,271.91		
181911TP-927					\$	6,378.21		
235545TP-814					\$	6,090.41		
150910TP-893					\$	33,419.15		
150912TP-816					\$	25,054.00		
624649TP-8F7					\$	5,093.68		
800166TP-025					\$	11,869.19		
416731TP-C0E					\$	10,618.27		
624606TP-58C					\$	5,658.72		
1164012TP-00A					\$	10,294.52		
424510TP-575					\$	15,440.72		
800149TP-2AE					\$	15,220.98		
8001015TP-FBB					\$	12,185.49		
<b>Total Individual Line Chagres</b>								\$ 5,822,544
<b><math>\Sigma P_{12005} Q_i</math></b>		32111						\$ 26,083,036

**K<sub>2005</sub>**

<b>Transmission ( 31 March 2005)</b>								\$ 7,415,957.34
<b>Rates (31 March 2005)</b>								\$ 144,679.87
<b>Electricity Commission Levies (31 March 2005)</b>								\$ 67,692.24
<b><math>NR_{2005} = \Sigma P_{2005} Q_i - K_{2005}</math></b>								<b>18,454,706</b>