

| <i>DCPI</i> ₂₀₀₅ | | | |
|-------------------------------|-------|-------------------------------|------|
| Numerator | | Denominator | |
| <i>CPI</i> _{Q1,2004} | 928 | <i>CPI</i> _{Q1,2003} | 913 |
| <i>CPI</i> _{Q2,2004} | 935 | <i>CPI</i> _{Q2,2003} | 913 |
| <i>CPI</i> _{Q3,2004} | 941 | <i>CPI</i> _{Q3,2003} | 918 |
| <i>CPI</i> _{Q4,2004} | 949 | <i>CPI</i> _{Q4,2003} | 924 |
| Total | 3753 | Total | 3669 |
| <i>ΔCPI</i> ₂₀₀₅ | 2.29% | | |

| <i>ΔCPI</i> ₂₀₀₆ | | | |
|-------------------------------|-------|-------------------------------|------|
| Numerator | | Denominator | |
| <i>CPI</i> _{Q1,2005} | 953 | <i>CPI</i> _{Q1,2004} | 928 |
| <i>CPI</i> _{Q2,2005} | 962 | <i>CPI</i> _{Q2,2004} | 935 |
| <i>CPI</i> _{Q3,2005} | 973 | <i>CPI</i> _{Q3,2004} | 941 |
| <i>CPI</i> _{Q4,2005} | 979 | <i>CPI</i> _{Q4,2004} | 949 |
| Total | 3867 | Total | 3753 |
| <i>ΔCPI</i> ₂₀₀₆ | 3.04% | | |

| <i>ΔCPI</i> ₂₀₀₇ | | | |
|-------------------------------|-------|-------------------------------|------|
| Numerator | | Denominator | |
| <i>CPI</i> _{Q1,2006} | 985 | <i>CPI</i> _{Q1,2005} | 953 |
| <i>CPI</i> _{Q2,2006} | 1000 | <i>CPI</i> _{Q2,2005} | 962 |
| <i>CPI</i> _{Q3,2006} | 1007 | <i>CPI</i> _{Q3,2005} | 973 |
| <i>CPI</i> _{Q4,2006} | 1005 | <i>CPI</i> _{Q4,2005} | 979 |
| Total | 3997 | Total | 3867 |
| <i>ΔCPI</i> ₂₀₀₇ | 3.37% | | |

For presentation purposes, the CPI Index has been shown to four decimal places, however for the calculation of R2007, the full index (with no rounding) has been applied.

| Term | Description | (\$) |
|--------------------------|---|-------------|
| <i>X</i> | X Factor Assigned to OJV | -1% |
| <i>R</i> ₂₀₀₄ | Maximum Revenue at 31 March 2004 that would not have caused a breach under the initial Notice | 8,353,203 |
| $(1 + DCPI_{2005})$ | Average change in Consumer Price Index over 2004 | 1.0229 |
| $(1 - X)$ | 1-X Factor Assigned | 1.01 |
| <i>R</i> ₂₀₀₅ | Allowable Notional Revenue under the CPI-X Price Path for the year ended 31 March 2005 | 8,629,958 |
| $(1 + ΔCPI_{2006})$ | Average change in Consumer Price Index over 2005 | 1.0304 |
| $(1 - X)$ | 1-X Factor | 1.01 |
| <i>R</i> ₂₀₀₆ | Allowable Notional Revenue under the CPI-X Price Path for the year ended 31 March 2006 | 8,981,020 |
| $(1 + ΔCPI_{2007})$ | Average change in Consumer Price Index over 2006 | 1.0337 |
| $(1 - X)$ | 1-X Factor | 1.01 |
| <i>R</i> ₂₀₀₇ | Allowable Notional Revenue under the CPI-X Price Path for the year ended 31 March 2007 | 9,376,101 |
| NR_{2007} / R_{2007} | Expression must be less than or equal to 1 to avoid breaching 5(1)(a) | 1.4208 |
| $R_{2007} - NR_{2007}$ | Value of Compliance or (Breach) | (3,045,907) |